

Michigan Department
of Transportation
5305 (08/07)

**OFFICE OF RESEARCH & NATIONAL BEST PRACTICES
STATE PLANNING AND RESEARCH (SPR), PART II
FISCAL YEAR 2006-2007**

PROJECT TITLE

FUNDING SOURCE

RESEARCH #

CONTRACT/AUTHORIZATION #

RESEARCH PROJECT #

VENDOR/UNIVERSITY

PROJECT START DATE

COMPLETION DATE (Original)

COMPLETION DATE (Revised)

PRINCIPLE INVESTIGATOR

QUARTER

1ST (Oct 1 – Dec 31)

2ND (Jan 1 – Mar 31)

3RD (Apr 1 – Jun 30)

4TH (July 1 – Sept 30)

TOTAL BUDGET

ESTIMATED BUDGET FY 07/08

TOTAL COST (Original)*

TOTAL COST (Revised)**

TOTAL

ESTIMATED EXPENDED TO DATE***

SALARIES

FY 06/07

EQUIPMENT (Expendable)

EQUIPMENT (Non-expendable)

FY FUNDS (Original)****

FY FUNDS (Revised)

TRAVEL

EST. FY EXPENDITURE

OTHER

PERCENT COMPLETE (By budget amount)

PERCENT COMPLETE (By work activity)

PURPOSE AND SCOPE

(If the scope changes during the course of the project, add date, change, and justification/reason below the original purpose and scope)

FISCAL YEAR 2005/2006 ACCOMPLISHMENTS

FISCAL YEAR 2006-2007 ACCOMPLISHMENTS

FISCAL 2007-2008 PROPOSED ACTIVITIES

JUSTIFICATION FOR REVISIONS

(Date justification(s) for revisions other than Scope modification. Scope justifications should be listed above under Purpose and Scope.)

* Should be authorized total budget amount
** Should be authorized total budget amount as revised
***Should be project life to date expenditure
****Should be fiscal year budget amount